

收入决算表

金额单位：元

部门：中国共产主义青年团辽宁省抚顺市委员会

2017年度

公开02表

| 项目       |                     | 本年收入合计     | 财政拨款收入     | 上级补助收入 | 事业收入  | 经营收入  | 附属单位上缴收入 | 其他收入  |
|----------|---------------------|------------|------------|--------|-------|-------|----------|-------|
| 功能分类科目编码 | 科目名称                |            |            |        |       |       |          |       |
| 栏次       |                     | 1          | 2          | 3      | 4     | 5     | 6        | 7     |
| 合计       |                     | 1, 036. 46 | 1, 036. 46 | 0. 00  | 0. 00 | 0. 00 | 0. 00    | 0. 00 |
| 201      | 一般公共服务支出            | 283. 17    | 283. 17    | 0. 00  | 0. 00 | 0. 00 | 0. 00    | 0. 00 |
| 20129    | 群众团体事务              | 283. 17    | 283. 17    | 0. 00  | 0. 00 | 0. 00 | 0. 00    | 0. 00 |
| 2012901  | 行政运行                | 224. 17    | 224. 17    | 0. 00  | 0. 00 | 0. 00 | 0. 00    | 0. 00 |
| 2012902  | 一般行政管理事务            | 59. 00     | 59. 00     | 0. 00  | 0. 00 | 0. 00 | 0. 00    | 0. 00 |
| 205      | 教育支出                | 493. 66    | 493. 66    | 0. 00  | 0. 00 | 0. 00 | 0. 00    | 0. 00 |
| 20599    | 其他教育支出              | 493. 66    | 493. 66    | 0. 00  | 0. 00 | 0. 00 | 0. 00    | 0. 00 |
| 2059999  | 其他教育支出              | 493. 66    | 493. 66    | 0. 00  | 0. 00 | 0. 00 | 0. 00    | 0. 00 |
| 208      | 社会保障和就业支出           | 122. 42    | 122. 42    | 0. 00  | 0. 00 | 0. 00 | 0. 00    | 0. 00 |
| 20805    | 行政事业单位离退休           | 122. 42    | 122. 42    | 0. 00  | 0. 00 | 0. 00 | 0. 00    | 0. 00 |
| 2080501  | 归口管理的行政单位离退休        | 24. 84     | 24. 84     | 0. 00  | 0. 00 | 0. 00 | 0. 00    | 0. 00 |
| 2080502  | 事业单位离退休             | 75. 40     | 75. 40     | 0. 00  | 0. 00 | 0. 00 | 0. 00    | 0. 00 |
| 2080505  | 机关事业单位基本养老保险缴费支出    | 22. 19     | 22. 19     | 0. 00  | 0. 00 | 0. 00 | 0. 00    | 0. 00 |
| 210      | 医疗卫生与计划生育支出         | 30. 86     | 30. 86     | 0. 00  | 0. 00 | 0. 00 | 0. 00    | 0. 00 |
| 21011    | 行政事业单位医疗            | 30. 86     | 30. 86     | 0. 00  | 0. 00 | 0. 00 | 0. 00    | 0. 00 |
| 2101101  | 行政单位医疗              | 12. 44     | 12. 44     | 0. 00  | 0. 00 | 0. 00 | 0. 00    | 0. 00 |
| 2101102  | 事业单位医疗              | 18. 42     | 18. 42     | 0. 00  | 0. 00 | 0. 00 | 0. 00    | 0. 00 |
| 221      | 住房保障支出              | 66. 73     | 66. 73     | 0. 00  | 0. 00 | 0. 00 | 0. 00    | 0. 00 |
| 22102    | 住房改革支出              | 66. 73     | 66. 73     | 0. 00  | 0. 00 | 0. 00 | 0. 00    | 0. 00 |
| 2210201  | 住房公积金               | 48. 79     | 48. 79     | 0. 00  | 0. 00 | 0. 00 | 0. 00    | 0. 00 |
| 2210203  | 购房补贴                | 17. 94     | 17. 94     | 0. 00  | 0. 00 | 0. 00 | 0. 00    | 0. 00 |
| 229      | 其他支出                | 39. 62     | 39. 62     | 0. 00  | 0. 00 | 0. 00 | 0. 00    | 0. 00 |
| 22960    | 彩票公益金及对应专项债务收入安排的支出 | 37. 62     | 37. 62     | 0. 00  | 0. 00 | 0. 00 | 0. 00    | 0. 00 |
| 2296004  | 用于教育事业的彩票公益金支出      | 37. 62     | 37. 62     | 0. 00  | 0. 00 | 0. 00 | 0. 00    | 0. 00 |
| 22999    | 其他支出                | 2. 00      | 2. 00      | 0. 00  | 0. 00 | 0. 00 | 0. 00    | 0. 00 |
| 2299901  | 其他支出                | 2. 00      | 2. 00      | 0. 00  | 0. 00 | 0. 00 | 0. 00    | 0. 00 |

注：本表反映部门本年度取得的各项收入情况。